Waste Tire Management Fund House File 900

Last Action:

House Appropriations Committee

April 12, 2007

Executive Summary Only

An Act relating to the waste tire management fund and making appropriations.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at http://www3.legis.state.ia.us/noba/index.jsp

LSA Contact: Deb Kozel (16767)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 900 WASTE TIRE MANAGEMENT FUND

WASTE TIRE MANAGEMENT FUND APPROPRIATIONS

- House File 900 allocates funds appropriated from the Waste Tire Management Fund as follows:
 - 45.0% will be used for the following:
 - 1.3 FTE positions in the Department of Natural Resources (DNR) for program administration that includes waste tire stockpile abatement. This is an increase of 0.3 FTE position compared to estimated FY 2007.
 - 1.5 FTE positions to provide field office assistance for waste tires and illegal solid waste dumping. This is no change in FTE positions compared to estimated FY 2007.
 - 15.0% will be used for a public awareness and educational programs regarding waste tries and illegal dumping.
 - 40.0% will be used for waste tire stockpile abatement projects that require landowner cost-share funding.

FISCAL IMPACT

• Currently the funding for the Waste Tire Program is 20.0% of the \$5.00 surcharge on motor vehicle title certificates. This funding was scheduled to end on June 30, 2007. The Bill specifies that \$500,000 from the surcharge will be deposited into the Waste Tire Management Fund for FY 2008.

UNENCUMBERED OR UNOBLIGATED FUNDS

- $\boldsymbol{\cdot}$ The estimated receipts for FY 2007 are \$1.1 million.
- As of July 1, 2007, any unencumbered or unobligated funds in the Waste Tire Management Fund will be reallocated to fund the 1.3 FTE positions for program administration.
- Any unencumbered or unobligated funds from July 1, 2007, through July 1, 2016, will remain in the Waste Tire Management Fund and be reallocated using the percentages stated in the Bill.